

No. Vol	297	Total Hours	32745	Total Value	\$735,125.25
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Types of work performed by SPECIALIZED VOLUNTEERS in this category:
 Assist Deputy Public Defenders in representing indigent, including interviewing
 customers, conducting preliminary hearings, preparing trial notebooks, appearing at
 arraignments and bail reviews, completing research and writing, and conducting trials.

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

<u>No. of Volunteers</u>	<u>Hours</u>	<u>Dollar Benefit</u>
<u>56</u>	<u>8429</u>	<u>\$139,416</u>
<u>22</u>	<u>8266</u>	<u>\$136,720</u>
<u>297</u>	<u>32745</u>	<u>\$735,125</u>

TOTALS:	375	Total Hours	49440	Total Value	\$1,011,260.55
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3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer Program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated: Public Interest Law Foundation Value: \$10,000.00
 Item Donated: Law School Fellowships Value: \$26,000.00
 Item Donated: Federal Work Study Grants Value: \$10,000.00
 Item Donated: Orientation/Continental Breakfasts Value: \$303.00

TOTAL VALUE = \$46,303.00

4. VOLUNTEER PROGRAM COSTS:

a.

Cost of direct supervision of Volunteers (total hours of direct supervision multiplied by the hourly rate of staff person[s] directly supervising program volunteers.)

Hours 1040 X Rate \$50.60 **\$52,624.00**

b. Cost of program coordination (total hours of program coordination multiplied the hourly rate of coordinator[s]). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placement, recognition, etc.)

Hours 1040 X Rate \$50.60 **\$52,624.00**

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c. Other program costs (training materials/supplies, recognition costs, etc.):

Item : Training Materials and Supplies Cost: \$2,340.00

Item : Recruitment/Travel Cost: \$1,840.00

Item : Mailing Cost: \$750.00

TOTAL OF OTHER PROGRAM COSTS =

\$4,930.00

d. TOTAL OF PROGRAM COST (4a+4b+4c) =

\$110,178.00

5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

a Total Dollar Benefits of Volunteers, Item 2d \$1,011,260.55

b. Total of Donations to Volunteer Program, Item 3 \$46,303.00

c. Subtract Total of program Costs, Item 4d \$110,178.00

TOTAL PROGRAM BENEFIT:

\$947,385.55

6. RECRUITING:

Please describe your recruiting programs:

Recruitment involves four primary phases: 1. Visiting law schools, universities,
community colleges and paralegal schools; 2. Staffing of table at job fairs;
3. Mailings to schools, volunteer groups and community organizations; and
4. Conducting On-Campus Interviews during recruitment seasons at schools.

7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:

Please describe any special activities and/or achievements your program was involved in during the period of this report:

Our department significantly increased volunteer hours for the clerical unit. Our
department started a volunteer program in the investigative unit. Our office was able to
continue our law school clerkships at no cost to the department by applying for and
obtaining significant donations from fellowships and grants.

8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2003-04:

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

Continue to honor and recognize outstanding volunteers, especially those who track
over 500 volunteer hours; increase the total grants awarded to volunteers for work
performed in the Department; Continue to organize (in conjunction with the San Diego
County Bar Association) Third Annual job fair for underrepresented law students.

9. GENERAL INFORMATION:

Name of person completing report:

Richard Castellanos

Phone: (619)338-4835

Mail Stop: C-277

E-Mail: richard.castellanos
@sdcounty.ca.gov

Volunteer Coordinator:

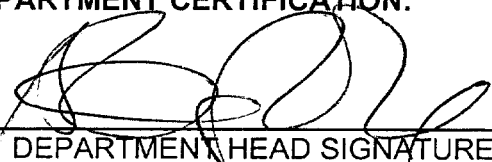
Richard Castellanos, Deputy Public Defender III

Phone: (619)338-4835

Mail Stop: C-277

E-Mail: richard.castellanos
@sdcounty.ca.gov

10. DEPARTMENT CERTIFICATION:


DEPARTMENT HEAD SIGNATURE

7-16-03
DATE

Please return this report by Friday, July 18, 2003, to the Clerk of the Board Department:
MS A-45; 1600 Pacific Highway # 402, San Diego, CA 92101; FAX (619) 685-2259.